

	ITEM	Submitted	Approved		
1B	1.2.1 SOPPAS Evaluations	\$ 19,000.00	\$ 19,000.00	Approved 9/19	
1C	1.3.1 Staff Incentive	\$ 21,000.00		Pending review of plan by Mandy 10/25.	
1D	1.4.1 MEA/MFT - Onsite staff training	\$ 4,500.00	\$ 4,500.00	Approved 9/19	
1D	1.4.2 MCEL	\$ 3,689.46	\$ 3,689.46	Approved 10/4	
1D	1.4.3 School Counselors' Conference, Bozeman, 1 attendee	\$ 800.00	\$ 800.00	Approved 10/25	
1D	1.4.4 Computer Personnel Training	\$ 1,000.00	\$ 1,000.00	Approved 10/25	
1E	1.5.1 Tuition Reimbursement	\$ 27,000.00		Pending review of plan by Mandy 10/25.	
2A	2.1.1 Carnegie Math Materials	\$ 5,497.20	\$ 5,497.20	Approved 9/6	
2D	2.4.1 MTSS Team--Establish a Student Support Team	\$ 5,500.00		Pending add'l information on budget 10/25.	
2E	2.5.1 Transitions Curriculum	\$ 550.00	\$ 550.00	Approved 10/25	
2E	2.5.2 Sped Classroom Refrigerator	\$ 800.00	\$ 800.00	Approved 10/25	
2E	2.5.3 Independent Living Supplies	\$ 1,300.00	\$ 1,300.00	Approved 10/25	
2F	2.6.1 Cameras/Camera Equipment for Yearbook/School Newspaper Class	\$ 2,000.00	\$ 2,000.00	Approved 10/7	
2F	2.6.2 Cameras/Camera Equipment for School-wide Checkout (NY Trip)	\$ 5,000.00	\$ 5,000.00	Approved 10/7	
2F	2.6.3 SMART Board for five classrooms	\$ 30,994.00		Pending add'l information on budget 10/25.	
2F	2.6.4 Servers - 1 large domain server (\$4795) and 2 smaller servers (2 x \$2750)	\$ 10,295.00	\$ 10,295.00	Approved 10/25	
2F	2.6.5 Four routers	\$ 263.96	\$ 263.96	Approved 10/25	
	2.6.6 New High School Computer Lab	\$ 24,805.25		NOT Approved 10/25	
2F	2.6.7 Computer tables	\$ 3,455.88		NOT Approved 10/25	
2F	2.6.8 Classroom Libraries	\$ 15,000.00	\$ 15,000.00	Approved 10/25 (See DAP note.)	
2G	2.7.1 Attendance and Dropout Prevention Recognition	\$ 2,000.00	\$ 2,000.00	Approved 10/25	
3A	3.1.1 Turn Around Arts NY Trip, Oct 8-12 (10 students, chaperones)	\$ 15,000.00	\$ 15,000.00	Approved 9/19	
3A	3.1.2 Summer School	\$ 20,000.00	\$ 20,000.00	Approved 9/19	
3A	3.1.3 Home Ec Supplies	\$ 1,349.59	\$ 1,349.59	Approved 10/25	
3A	3.1.4 Write Source Grammar and Language Curriculum	\$ 17,347.12		NOT Approved 10/25 (See DAP note.)	
3A	3.1.5 Robotics Class and Club Materials	\$ 15,000.00	\$ 15,000.00	Approved 10/25	
3A	3.1.6 Yearbook Project	\$ 10,970.00	\$ 10,970.00	Approved 10/25 (See DAP note.)	
3A	3.1.7 Math Interventionist	\$ 53,299.32	\$ 53,299.32	Approved 10/25 (See DAP note.)	
3A	3.1.8 OverDrive School Download Library	\$ 4,000.00	\$ 4,000.00	Approved 10/25	
3A	3.1.9 Nook Light Touch devices and covers	\$ 6,840.00	\$ 6,840.00	Approved 10/25	
3A	3.1.10 Renaissance Learning - STAR Math Assessment Fee	\$ 959.00	\$ 959.00	Approved 10/25	
3A	3.1.11 Industrial Arts--Woods Class	\$ 6,500.00	\$ 6,500.00	Approved 10/25	
3A	3.1.12 Music Department Instruments & Equipment	\$ 10,000.00	\$ 10,000.00	Approved 10/25	
3B	3.2.1 Shakespeare in the Park Event, July 2013	\$ 300.00	\$ 300.00	Approved Jul/2013	
3B	3.2.2 Fine Arts/Turn Around Arts - Silk Road Visit	\$ 7,500.00	\$ 7,500.00	Approved 9/19	
3B	3.2.3 School-Community Liaison Position - Original Request \$46,000	\$ 46,000.00	\$ 39,100.00	Approved at 85% 9/19	
3B	3.2.4 Parent-community outreach activities	\$ 12,000.00	\$ 12,000.00	Approved 9/19	
3B	3.2.5 Parent Teacher Conference in November	\$ 2,600.00	\$ 2,600.00	Approved 10/25	
3B	3.2.6 School Service Learning and Community Projects (2)	\$ 10,000.00	\$ 10,000.00	Pending add'l information on budget 10/25.	
3B	3.2.7 Student Newspaper	\$ 3,150.00	\$ 3,150.00	Approved 10/25	
3B	3.2.8.1 Young Families Group (Counseling Support)	\$ 3,000.00	\$ 3,000.00	Approved 10/25	
3B	3.2.8.2 Junior and Senior Parent Meeting Meals (Counseling Support)	\$ 500.00	\$ 500.00	Approved 10/25	

3C	3.3.1.1 Rites of Passage field trips and activities (Counseling Support)	\$ 700.00	\$ 700.00	Approved 10/25	
3C	3.3.2 Refrigeration/Food Services	\$ 51,000.00		Pending add'l information (See DAP note.) 10/29	
3D	3.4.1 Student Council	\$ 7,000.00		Pending add'l information on budget 10/25.	
3E	3.5.1 Student Incentives and awards	\$ 17,290.00	\$ 17,290.00	Approved 10/25	
3E	3.5.2.1 Art Therapy Supplies (Counseling Support)	\$ 2,000.00	\$ 2,000.00	Approved 10/25	
3E	3.5.2.2 Incentives for meeting individual counseling goals (Counseling Support)	\$ 2,000.00	\$ 2,000.00	Approved 10/25	
4A	4.1.1 Parent-Legal Guardian Position	\$ 24,000.00	\$ 24,000.00	Approved 10/4	
4B	4.2.1.1 Salaries (SIG Team Meetings)	\$ 6,600.00	\$ 6,600.00	Approved 9/19	
4B	4.2.1.2 Refreshments (SIG Team Meetings)	\$ 2,000.00	\$ 2,000.00	Approved 9/19	
4B	4.2.2.1 One off-Campus in Billings (Trustee Engagement)	\$ 3,168.00	\$ 3,168.00	Approved 10/25	
4B	4.2.2.2 One on-campus (Trustee Engagement)	\$ 1,550.00	\$ 1,550.00	Approved 10/25	
	TOTAL	\$ 548,073.78	\$ 353,071.53		